

	Pre-register	# People	DAY OF	# People
January 15th, 2011				
Siesta Bay Resort	\$ 40.00	45	\$ 45.00	144
	Gross	Cost	Net	
Scooter Lee Fee	\$ 1.00	(Doesn't Take Fee for a Seminar)		
Scooter Lee Expenses for Drive	\$ 282.50			
Director Fee	\$ 250.00			
Michael Barr Fee	\$ 350.00			
Michael Barr Flight	\$ 460.80			
Venue Rental	\$ 300.00			
Meals for Staff	\$ 186.50			
Michele Burton Fee	\$ 350.00			
Michele Burton Flight	\$ 460.80			
Suzanne Wilson Fee	\$ 250.00			
Hotels / Hampton Inn	\$ 219.78			
Mass Mailout Flyers	\$ 392.00	400 Flyers / Envelopes / Postage		
Hampton Inn Scooter Lee	\$ 333.67			
DJ / Lee Conwell	\$ 150.00			
Gasoline in Ft Myers	\$ 45.00	(In Ft Myers)		
Tracy Cowan Fee / Travel	\$ 200.00			
Office 800 #	\$ 195.00			
Office Staff	\$ 300.00			
Graphic Artist - Booklet / Website / Flyer	\$ 150.00	Per Seminar		
Goodie Bag Contents (Bars/Crackers/Kleenex)	\$ 231.39			
Dancer Badges	\$ 112.00			
Printing - Kinko's Booklet	\$ 449.71			
Subway Ft Myers	\$ 643.50			
Grand Prize - DVDPlayer / DVD's	\$ 159.21			

Airport Food / Luggage Carts / Tips	\$	-	
TOTAL EXPENSES	\$	6,472.86	
TOTAL REGISTRATION	\$	8,280.00	Gross
50/50 RAFFLE	\$	104.00	Half of 50/50 Raffle
TOTAL MADE Registrations / Raffle	\$	8,384.00	Total Gross
LESS EXPENSES	\$	6,472.86	Cost
REFUNDS x 7	\$	210.00	
NET <u>PROFIT</u> OR LOST	\$	1,701.14	